## AGENDA ITEM 6 RECOMMENDED ITEM FROM SCRUTINY MANAGEMENT BOARD – 12TH MARCH 2012

## 977. DRAFT BUDGET SCRUTINY TERMS OF REFERENCE

The Draft terms of Reference for the Budget Scrutiny Committee were presented to the meeting for approval.

**RECOMMENDED** that the Terms of Reference for the Budget Scrutiny Committee be approved.

(Head of Democratic Services)
Agenda Item No. 10

## **Draft Terms of Reference**

## BUDGET SCRUTINY COMMITTEE

- To receive the Cabinet/Executive's Budget proposals and scrutinise them in accordance with the Budget and Policy Framework Procedure Rules in the Council's Constitution.
- 2. To make recommendations to the Cabinet/Executive in respect of those Budget proposals in accordance with the Budget and Policy Framework Procedure Rules in the Council's Constitution.
- 3. To monitor the Council's Budget (General Fund, Capital Programme and Housing Revenue Account) on a quarterly basis.
- To raise questions with the relevant Portfolio Holders and officers in relation to financial issues arising out of the quarterly monitoring of Budgets.
- 5. To make recommendations to the Cabinet/Executive in respect of financial issues arising out of the Budget Monitoring.
- 6. To refer to the relevant Scrutiny Committee any performance or other non financial issues arising out of the quarterly monitoring of the Council's Budget.